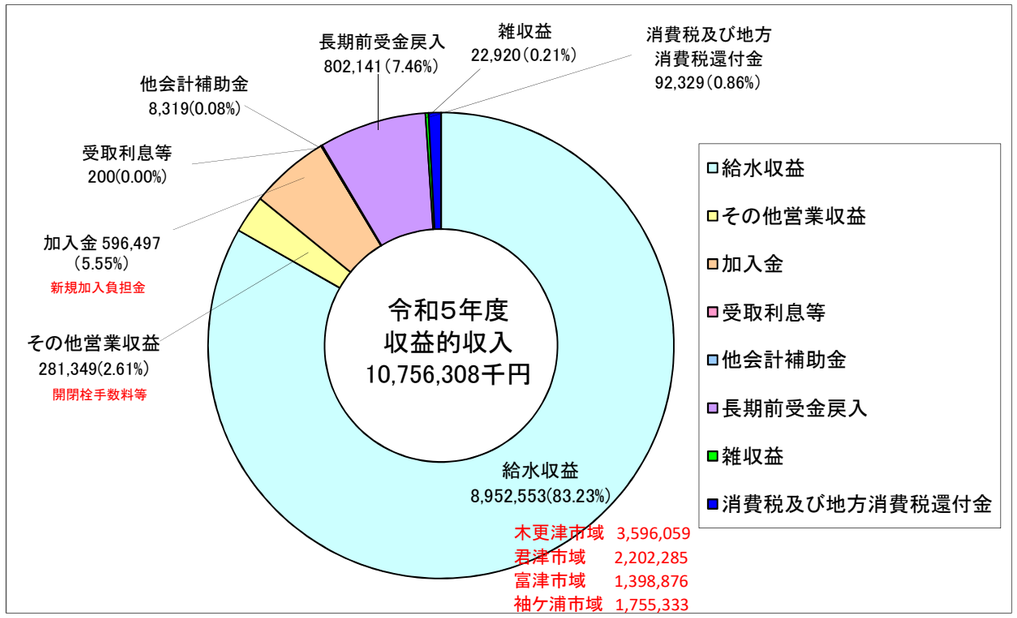
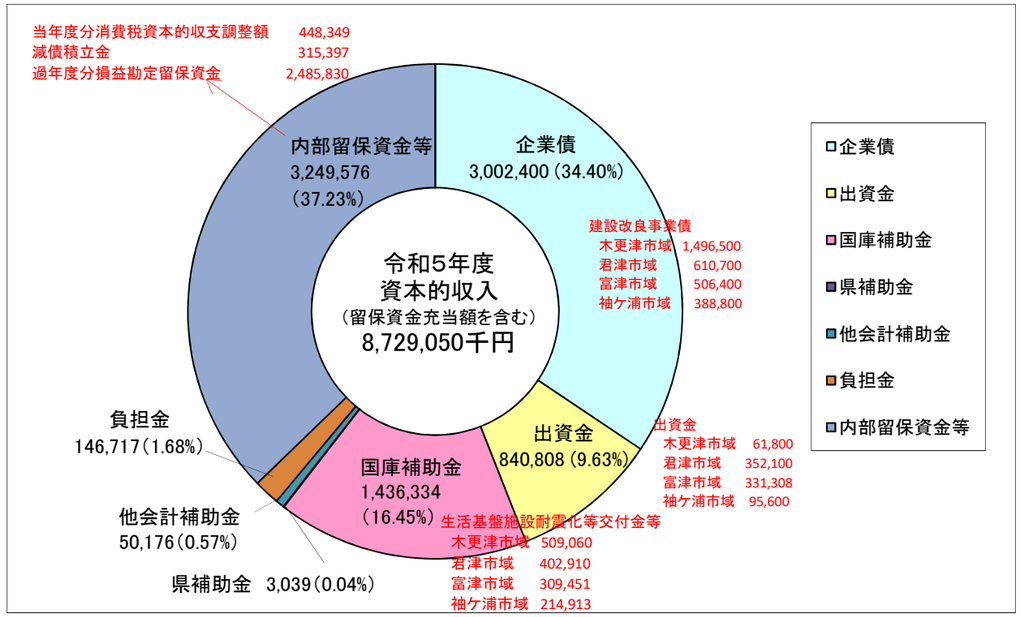
令和5年度収益的収支当初予算

（1）水道事業の部

ア　収益的収入予算

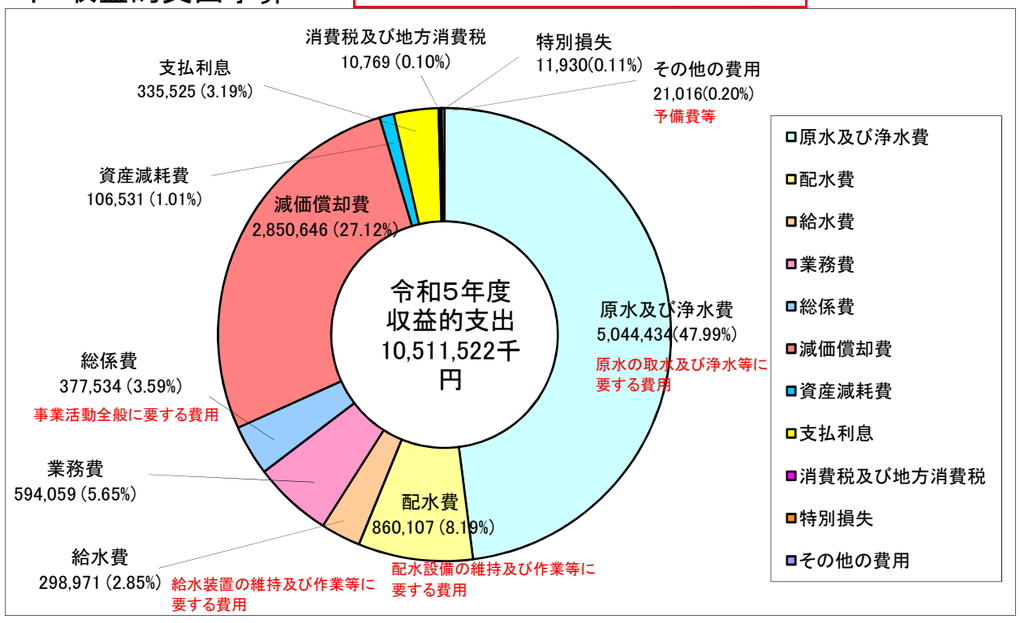


ウ　資本的収入予算

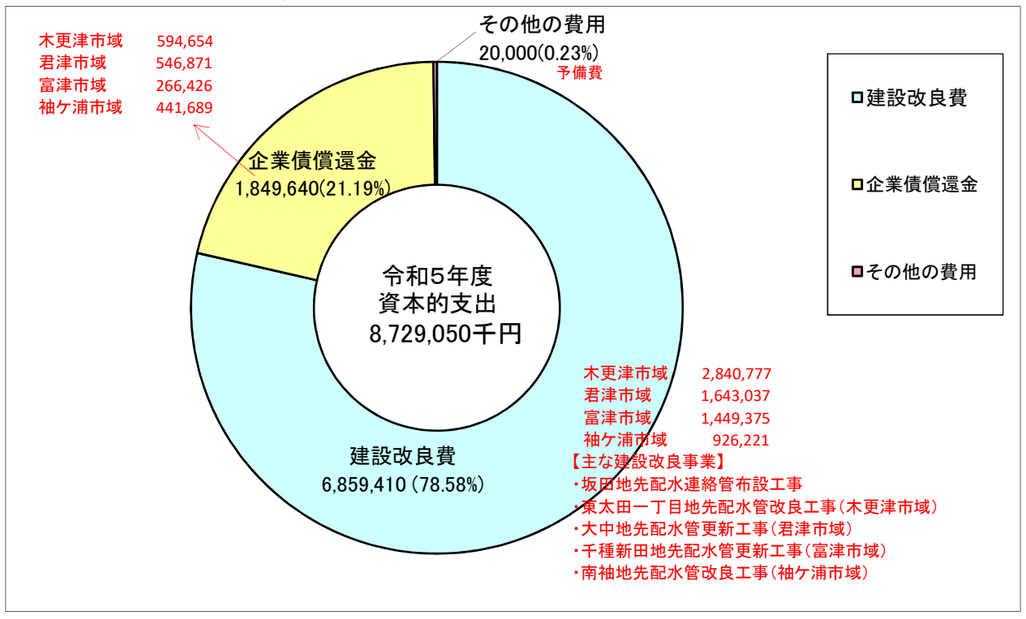


244，786千円（税込収支差引）
△131，239千円（税抜き純損益）

イ　収益的支出予算

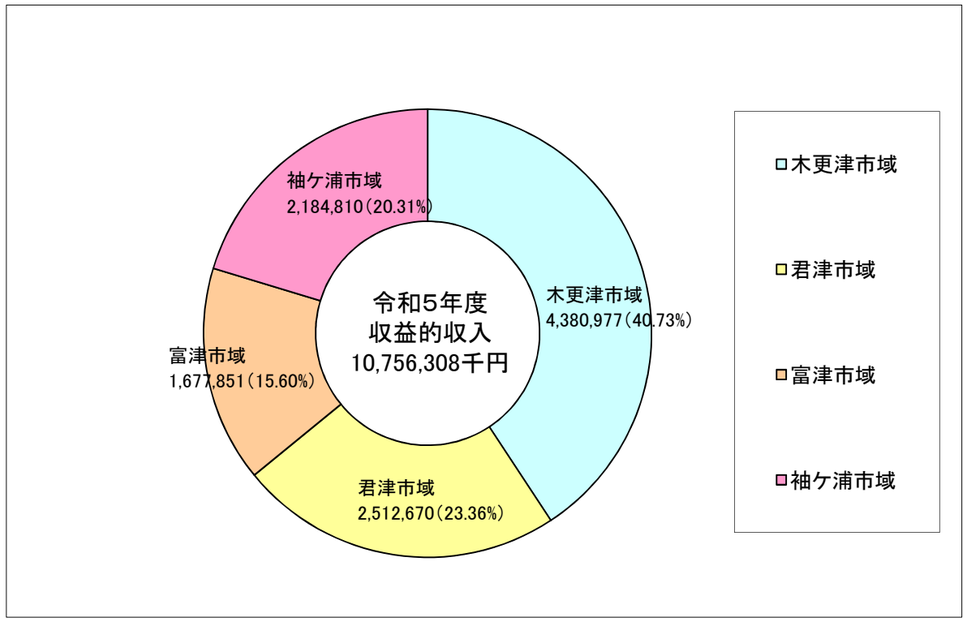


エ　資本的支出予算

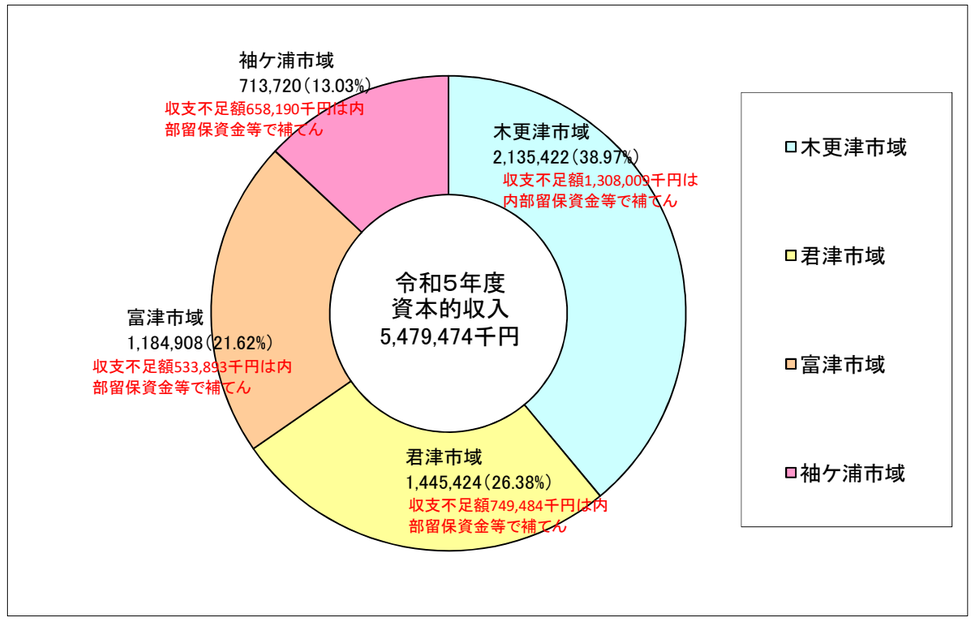


（参考）水道事業における各セグメントの予算規模

ア　収益的収入予算



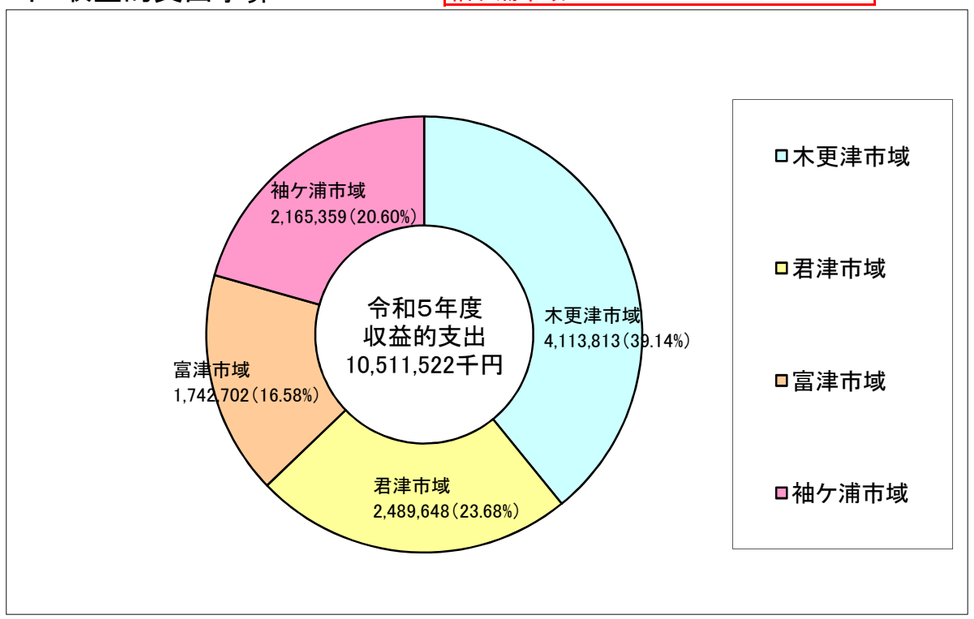
ウ　資本的収入予算



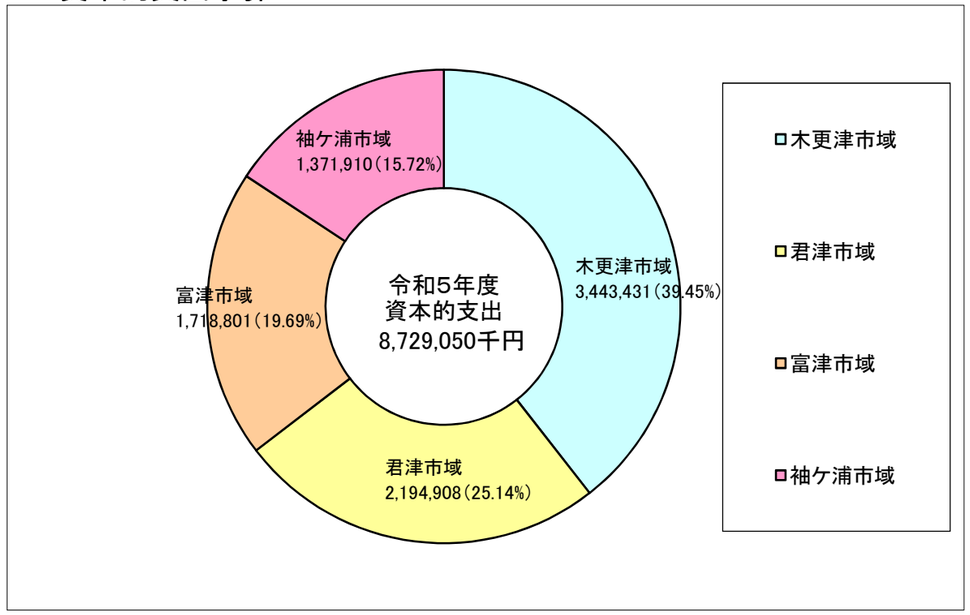
税抜き純損益

木更津市域	96，615千円
君津市域	△60，039千円
富津市域	△136，595千円
袖ケ浦市域	△31，220千円

イ　収益的支出予算

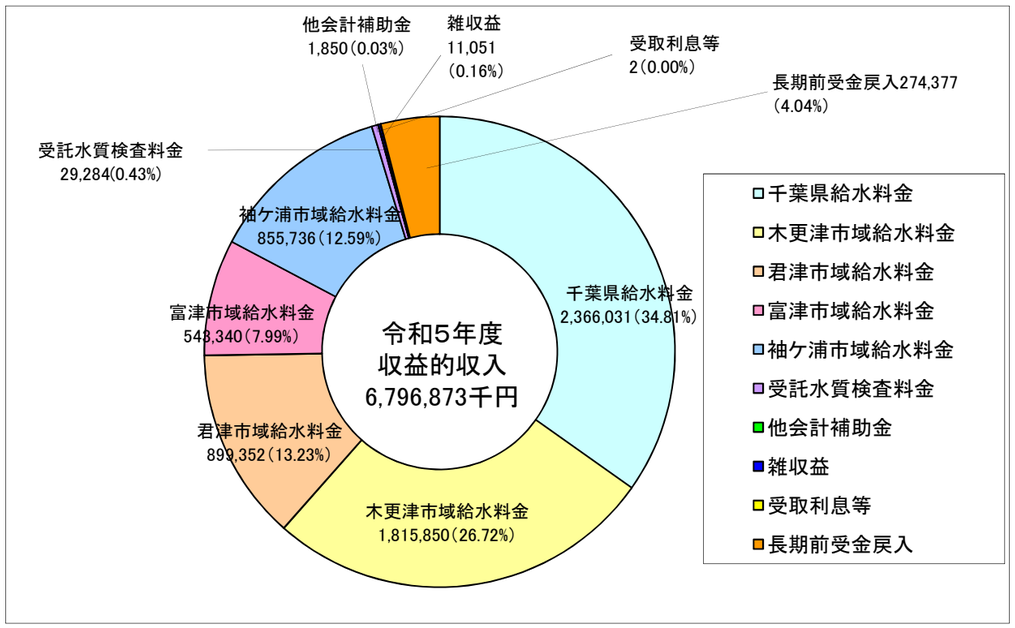


エ　資本的支出予算

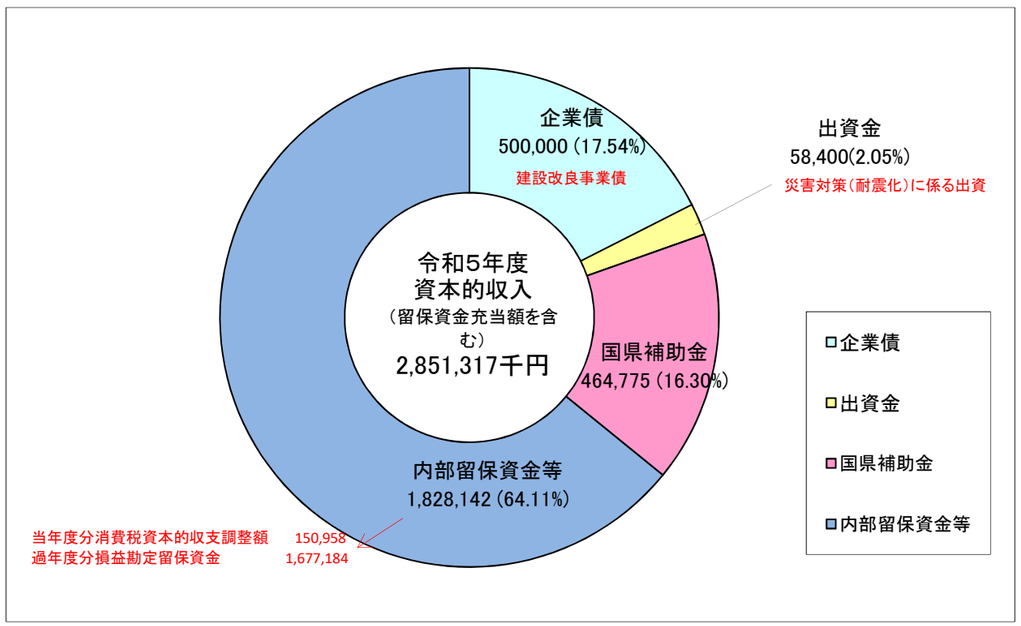


（2）水道用水供給事業の部

ア　収益的収入予算

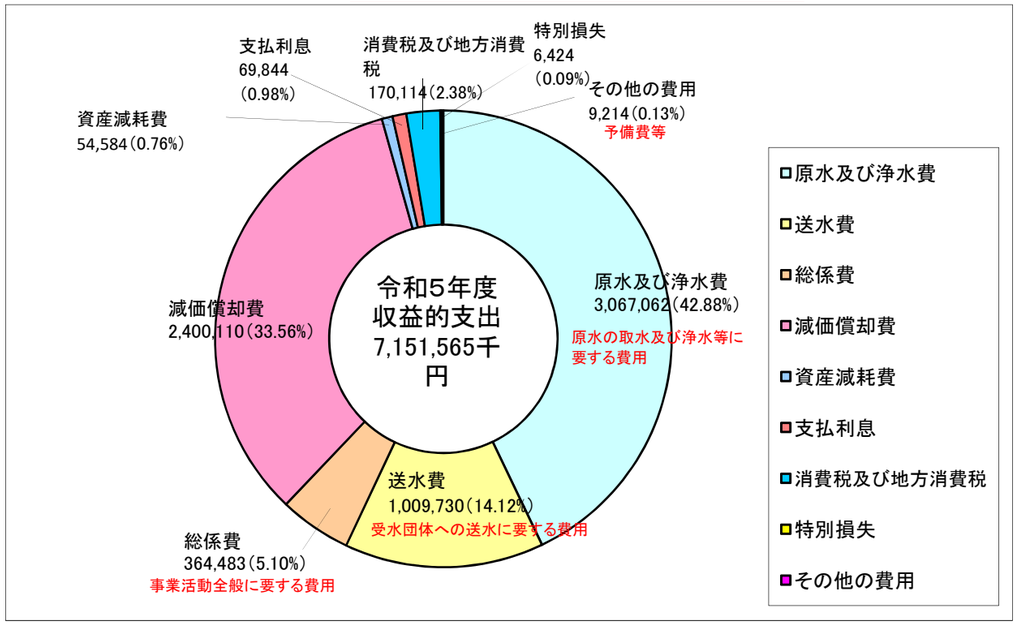
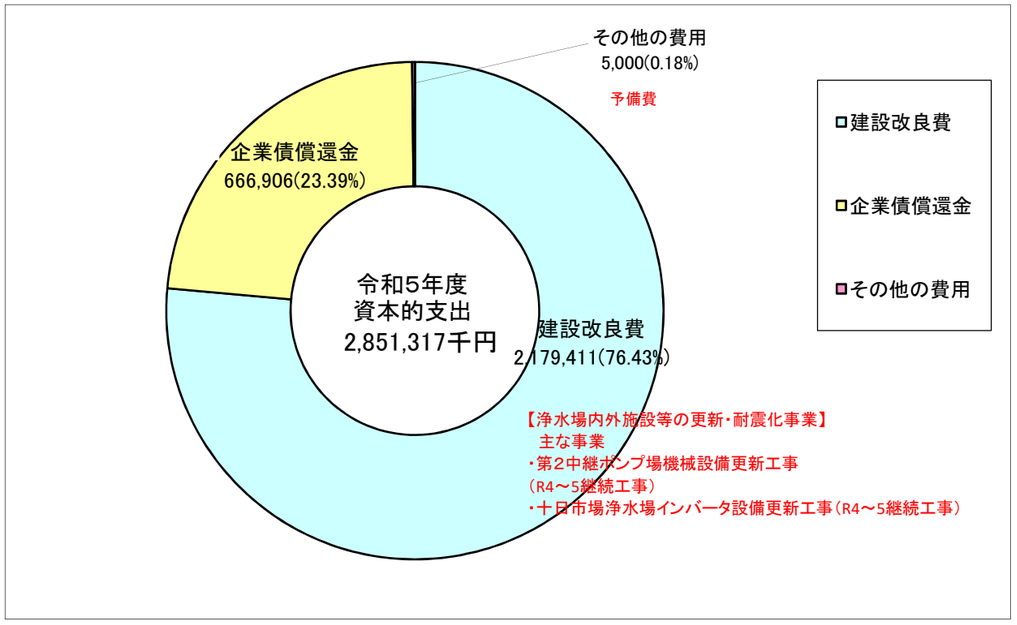


ウ　資本的収入予算



△354，692千円（税込収支差引）
△425，027千円（税抜き純損益）

イ　収益的支出予算



エ　資本的支出予算